

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY **DEPARTMENT OF SOCIAL SERVICES**

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July 3, 2008

COUNTY FISCAL LETTER (CFL) NO. 07/08-56

TO: ALL COUNTY WELFARE DIRECTORS

ALL COUNTY FISCAL OFFICERS

SUBJECT: PLANNING AUGMENTATION FOR FISCAL YEAR (FY) 2007-08

TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION

CAPPED ALLOCATION PROJECT (CAP)

REFERENCE: CFL 07/08-36 DATED JANUARY 18, 2008

This letter provides Alameda and Los Angeles Counties with an augmentation for the FY 2007-08 allocation for the Title IV-E Child Welfare Waiver Demonstration CAP that was approved by the federal Department of Health and Human Services on March 31, 2006 and was implemented on July 1, 2007. The attachments display the initial capped allocation for federal Title IV-E, General Fund (GF) and county funds that were established upon approval of Alameda and Los Angeles Counties' participation in the CAP and provided in CFL 07/08-36, dated January 18, 2008. The attachments also display the amount of funds augmented and adjusted based on the recently released May 2008 Revision for FY 2007-08.

Attachment I displays the FY 2007-08 individual county allocation for Waiver Base, Non-Base Waiver, and Non-Waiver activities for Alameda County and Attachment II displays the same information for Los Angeles County. Each attachment displays:

- The initial allocation per CFL 07/08-36, dated January 18, 2008
- The FY 2007-08 planning augmentation and adjustments
- The FY 2007-08 total CAP allocation available

The allocation adjustments include the following:

- Child Welfare Services Enhanced Kinship Guardianship Assistance Payment program (Kin-GAP) Savings*
- Gomez v. Saenz
- Federal Child and Family Services Review (correction to Los Angeles County only)
- Foster Care (FC) Assistance 10% Rate Reduction*
- FC Assistance Dual Agency and 5% Rate Increase
- FC Administration Enhanced Kin-GAP Savings*

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The savings and reductions portion of the allocation, indicated above by an asterisk, have been adjusted to reflect a net zero in the CAP allocation. The Federal Child and Family Services Review correction was an adjustment to transfer GF from the Non-Base Waiver category to the Non-Waiver category in accordance with how the funds were budgeted. The net amount of the correction is zero. All other adjustments are to bring the allocation into compliance with the May 2008 Revision.

In accordance with the Memorandum of Understanding, Alameda and Los Angeles Counties will be allowed to participate in the annual close-out process, along with the other 56 counties. Therefore, Alameda and Los Angeles Counties may receive a proportional share of any surplus GF available for redistribution. In order to participate in the annual County Expense Claim close-out process, the state will provide a business as usual (BAU) allocation in a separate letter. This BAU is for information only and will be used for close-out purposes and will be issued in a subsequent CFL.

Any questions regarding this allocation can be directed to IV-EWaiver.CAP@dss.ca.gov or IV-EWaiver.CAP@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachments

c: County Welfare Directors Association

			ALLOCATION			ALAMI				ALAME		
	TOTAL	CFL 07/08-36 Da FED	ated Jan. 18, 2008 STATE	COUNTY	TOTAL	FY 2007-08 Au FED	gmentation STATE	COUNTY	TOTAL	REVISED ALL FED	OCATION STATE	COUNTY
	TOTAL	FED	SIAIE	COUNTY	TOTAL	FED	SIAIE	COUNTY	TOTAL	FED	STATE	COUNTY
WAIVER BASE ALLOCATION												
Foster Care Assistance	\$61,657,946	\$20,063,812	\$16,701,787	\$24,892,347	\$0	\$0	\$0	\$0	\$61,657,946	\$20,063,812	\$16,701,787	\$24,892,347
Foster Care Administration	\$5,000,201	\$2,678,975	\$1,604,764	\$716,462	\$0	\$0	\$0	\$0	\$5,000,201	\$2,678,975	\$1,604,764	\$716,462
Child Welfare Services	\$56,600,246	\$21,457,253	\$16,446,508	\$18,696,485	\$0	\$0	\$0	\$0	\$56,600,246	\$21,457,253	\$16,446,508	\$18,696,485
Foster Parent Training & Recruitment	\$82,877	\$14,403	\$68,474	\$0	\$0	\$0	\$0	\$0	\$82,877	\$14,403	\$68,474	\$0
Kinship/FC Emergency Fund	\$57,063	\$8,667	\$48,396	\$0	\$0	\$0	\$0	\$0	\$57,063	\$8,667	\$48,396	\$0
Group Home Monthly Visits	\$1,523,719	\$710,531	\$813,188	\$0	\$0	\$0	\$0	\$0	\$1,523,719	\$710,531	\$813,188	\$0
Substance Abuse/HIV Infant	\$492,417	\$89,600	\$353,925	\$48,892	\$0	\$0	\$0	\$0	\$492,417	\$89,600	\$353,925	\$48,892
State Family Preservation	\$1,680,687	\$1,248,864	\$0	\$431,823	\$0	\$0	\$0	\$0	\$1,680,687	\$1,248,864	\$0	\$431,823
CWSOIP (Cohort 1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
subtotal Annual Growth	\$127,095,156 \$2,978,221	\$46,272,105 \$2,591,516	\$36,037,042 \$386,705	\$44,786,009 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$127,095,156 \$2,978,221	\$46,272,105 \$2,591,516	\$36,037,042 \$386,705	\$44,786,009 \$0
Title XX Transfer	\$2,976,221	\$5,016,152	(\$5.016.152)	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,976,221	\$2,591,516 \$5,016,152	(\$5.016.152)	\$0 \$0
Total Waiver Base	\$130,073,377	\$53,879,773	\$31,407,595	\$44,786,009	\$0	\$0	\$0	\$0	\$130,073,377	\$53,879,773	\$31,407,595	\$44,786,009
7044 77470. 2400	\$100,010,011	400,070,770	40.,.0.,000	ψ1.i,1.co,coc		Q	40	40	\$100,010,011	400,070,770	40.1, 10.1,000	<i>\$11,700,000</i>
NON-BASE WAIVER PREMISES ALLOCATION												
CWS Enhanced Kin-GAP Savings	(\$234,000)	\$0	(\$234,000)	\$0	\$234,000	\$0	\$234,000	\$0	\$0	\$0	\$0	\$0
CWS SB 1667 - Caregiver Court Filing	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0
CWS AB 1774 Criminal Rec Chk	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
CWS Safe & Timely Interstate Placement	\$13,000	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$13,000	\$0
CWSOIP Augmentation	\$1,698,493	\$0	\$1,698,493	\$0	\$0	\$0	\$0	\$0	\$1,698,493	\$0	\$1,698,493	\$0 \$0 \$0
Gomez v. Saenz Foster Care Assistance 10% Reduced Rate	\$38,318 (\$101,000)	\$0 \$0	\$38,318 (\$101,000)	\$0 \$0	(\$24,265) \$101,000	\$0 \$0	(\$24,265) \$101,000	\$0 \$0	\$14,053 \$0	\$0 \$0	\$14,053 \$0	\$0 \$0
Foster Care Assistance (Dual Agency & 5% Increase)	\$544,000	\$0 \$0	\$544,000	\$0 \$0	(\$212,040)	\$0 \$0	(\$212,040)	\$0 \$0	\$331,960	\$0 \$0	\$331,960	\$0
Foster Care Assistance (Dual Agency & 5% increase) Foster Care Admin Kin-GAP Savings	(\$49,787)	\$0	(\$49,787)	\$0 \$0	\$49,787	\$0 \$0	\$49,787	\$0 \$0	\$0	\$0 \$0	\$331,900 \$0	φ0 ¢ 0
Foster Care Admin Kin-GAF Savings	(\$26,100)	\$0	(\$26,100)	\$0	\$26,100	\$0 \$0	\$26,100	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
CWSOIP Grant	\$74,522	\$0	\$74,522	\$0	\$0	\$0	\$0	\$0	\$74,522	\$0	\$74,522	\$0
CWS, DR, SA & PYS Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSOIP Probation	\$62,145	\$0	\$62,145	\$0	\$0	\$0	\$0	\$0	\$62,145	\$0	\$62,145	\$0
Total Non-Base Waiver Premises	\$2,074,591	\$0	\$2,074,591	\$0	\$174,582	\$0	\$174,582	\$0	\$2,249,173	\$0	\$2,249,173	\$0
TOTAL WAIVER BASE & NON-BASE WAIVER	A100 117 000	A50 000 000	400 100 100	A11 =00 000	\$174.582	\$0	A121 500		A100 000 550	A50 000 000	\$33.656.768	\$44.786.009
TOTAL WAIVER BASE & NON-BASE WAIVER	\$132,147,968	\$53,879,773	\$33,482,186	\$44,786,009	\$174,562	\$ U	\$174,582	\$0	\$132,322,550	\$53,879,773	\$33,050,700	\$44,760,009
NON-WAIVER ALLOCATION	\$132,147,968	\$53,879,773	\$33,482,186	\$44,786,009	\$174,562	\$0	\$174,562	\$0	\$132,322,550	\$53,879,773	\$33,030,700	\$44,760,009
NON-WAIVER ALLOCATION	\$132,147,968	\$53,879,773	\$33,482,186	\$44,786,009	\$174,562	φu	\$174,362	\$0	\$132,322,550	\$53,879,773	\$33,030,700	\$ 44 ,7 60,009
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION			, . ,								•••	, , ,
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development	\$5,790	\$0	\$5,790	\$0	\$0	\$0	\$0	\$0	\$5,790	\$0	\$5,790	\$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP)	\$5,790 \$164,560	\$0 \$0	\$5,790 \$164,560	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,790 \$164,560	\$0 \$0	\$5,790 \$164,560	\$0 \$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development	\$5,790	\$0	\$5,790	\$0	\$0	\$0	\$0	\$0	\$5,790	\$0	\$5,790	\$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver	\$5,790 \$164,560	\$0 \$0	\$5,790 \$164,560	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,790 \$164,560	\$0 \$0	\$5,790 \$164,560	\$0 \$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES	\$5,790 \$164,560 \$170,350	\$0 \$0 \$ 0	\$5,790 \$164,560 \$170,350	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$5,790 \$164,560 \$170,350	\$0 \$0 \$0	\$5,790 \$164,560 \$170,350	\$0 \$0 \$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver	\$5,790 \$164,560	\$0 \$0	\$5,790 \$164,560	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,790 \$164,560	\$0 \$0	\$5,790 \$164,560	\$0 \$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review	\$5,790 \$164,560 \$170,350	\$0 \$0 \$0	\$5,790 \$164,560 \$170,350 \$0	\$0 \$0 \$0 \$0 \$235,345	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$5,790 \$164,560 \$170,350	\$0 \$0 \$0	\$5,790 \$164,560 \$170,350 \$0 \$549,138	\$0 \$0 \$0 \$0 \$235,345
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training	\$5,790 \$164,660 \$170,350 \$0 \$1,793,104	\$0 \$0 \$0 \$0 \$0	\$5,790 \$164,560 \$170,350 \$0 \$549,138	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$5,790 \$164,560 \$170,350 \$0 \$1,793,104	\$0 \$0 \$0 \$0 \$0 \$1,008,621	\$5,790 \$164,560 \$170,350 \$0	\$0 \$0 \$ 0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (capped)	\$5,790 \$164,560 \$170,350 \$0 \$1,793,104 \$1,067,388	\$0 \$0 \$0 \$1,008,621 \$800,541	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793	\$0 \$0 \$0 \$0 \$235,345 \$80,054	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$5,790 \$164,560 \$170,350 \$0 \$1,793,104 \$1,067,388	\$0 \$0 \$0 \$1,008,621 \$800,541	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793	\$0 \$0 \$0 \$0 \$235,345 \$80,054 \$0 \$3 \$390,321
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (Fed Child & Family Svcs Review) Title IV-B (treitlement) EA TANF (capped)	\$5,790 \$164,560 \$170,350 \$0 \$1,793,104 \$1,067,388 \$2,686,813 \$7,851,261	\$0 \$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0	\$0 \$0 \$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261	\$0 \$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$5,500,059	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0	\$0 \$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (Fed Child & Family Svos Review) Title XIX (entitlement) EA TANF (capped) SCIAP	\$5,790 \$164,560 \$170,350 \$0 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895	\$0 \$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895	\$0 \$0 \$0 \$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,790 \$164,560 \$170,350 \$0 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895	\$0 \$0 \$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895	\$0 \$0 \$0 \$20 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202 \$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (Fed Child & Family Svcs Review) Title IV-B (Fed Child & Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff	\$5,790 \$164,560 \$170,350 \$0 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382	\$0 \$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213	\$5,790 \$164,560 \$170,350 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895 \$166,596	\$0 \$0 \$0 \$235,345 \$80,054 \$39,321 \$1,351,202 \$80,573	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382	\$0 \$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895 \$166,596	\$0 \$0 \$0 \$235,345 \$80,054 \$390,321 \$1,351,202 \$80,573
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (Fed Child & Family Svcs Review) Title IV-B (Fed Child & Family Svcs Review) Title IV-B (Fed Child & Family Svcs Review) ScilAP CWS/CMS System Support Staff Minor Parent Investigations	\$5,790 \$164,560 \$170,350 \$0 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922	\$0 \$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961	\$5,790 \$164,560 \$170,350 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895 \$166,596 \$16,068	\$0 \$0 \$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202 \$0 \$80,573 \$6,893	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922	\$0 \$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895 \$166,596 \$16,068	\$0 \$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202 \$0 \$80,573 \$6,893
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (Fed Child & Family Svos Review) Title IV-B (Fed Child & Family Svos Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Services	\$5,790 \$164,560 \$170,350 \$0 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509	\$0 \$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,264	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895 \$166,596 \$16,068 \$34,488	\$0 \$0 \$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,790 \$164,560 \$170,350 \$0 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509	\$0 \$0 \$0 \$1,008,621 \$800,541 \$1,385,742 \$6,500,059 \$0 \$294,213 \$229,61 \$49,264	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895 \$166,596 \$16,696 \$34,488	\$0 \$0 \$0 \$235,345 \$80,054 \$390,321 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (Fed Child & Family Svcs Review) Title IV-B (Fed Child & Family Svcs Review) Title IX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001	\$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,264 \$96,057	\$5,790 \$164,560 \$170,350 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947	\$0 \$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202 \$80,573 \$6,893 \$14,757 \$20,997	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001	\$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,664 \$96,057	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$149,895 \$166,596 \$16,068 \$34,488	\$0 \$0 \$0 \$235,345 \$80,054 \$390,321 \$1,351,202 \$6,893 \$14,757 \$20,997
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (apped) Title IV-B (Fed Child & Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Llivescan / Background Checks	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018	\$0 \$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,264 \$96,057 \$42,734	\$5,790 \$164,560 \$170,350 \$170,350 \$0 \$549,138 \$186,793 \$0 \$110,750 \$0 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284	\$0 \$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757 \$20,997	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018	\$0 \$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,264 \$96,057 \$42,734	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895 \$166,598 \$14,488 \$39,947 \$71,284	\$0 \$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757 \$20,997 \$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212	\$0 \$0 \$1,008,621 \$800,541 \$80,541 \$6,500,059 \$24,213 \$22,961 \$42,264 \$96,057 \$42,734 \$165,097	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595	\$0 \$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757 \$20,997 \$0 \$0 \$82,520	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,790 \$164,560 \$170,350 \$0 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212	\$0 \$0 \$0 \$1,008,621 \$800,541 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,264 \$96,057 \$42,734 \$165,097	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284	\$0 \$0 \$0 \$235,345 \$80,054 \$390,321 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757 \$20,997 \$0 \$82,520
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (Fed Child & Family Svcs Review) Title IV-B (Fed Child & Family Svcs Review) Title IX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Llivescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621	\$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$294,213 \$22,961 \$49,264 \$96,057 \$42,734 \$165,097 \$83,858	\$5,790 \$164,560 \$170,350 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834	\$0 \$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757 \$20,997 \$20,997 \$20,997 \$41,929	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621	\$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,64 \$96,057 \$42,734 \$165,070 \$83,858	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834	\$0 \$0 \$0 \$235,345 \$80,054 \$390,321 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757 \$20,997 \$0 \$82,500 \$41,929
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (Gapped) Title IV-B (Fed Child & Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Llivescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals Grievance Review	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$41,592 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621 \$17,272	\$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,264 \$96,057 \$42,734 \$165,097 \$83,858 \$6,470	\$5,790 \$164,560 \$170,350 \$170,350 \$0 \$549,138 \$186,793 \$0 \$110,750 \$0 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834 \$7,553	\$0 \$0 \$0 \$235,345 \$80,054 \$80,052 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757 \$20,997 \$2,997 \$32,249	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621 \$17,272	\$0 \$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,264 \$96,575 \$42,734 \$165,097 \$83,858 \$6,470	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834 \$7,553	\$0 \$0 \$0 \$235,345 \$80,054 \$390,321 \$1,351,202 \$0 \$80,673 \$6,893 \$14,757 \$20,997 \$0 \$82,520 \$41,929 \$3,249
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (Fed Child & Family Svcs Review) Title IV-B (Fed Child & Family Svcs Review) Title IX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Livescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621	\$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$294,213 \$22,961 \$49,264 \$96,057 \$42,734 \$165,097 \$83,858	\$5,790 \$164,560 \$170,350 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834	\$0 \$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757 \$20,997 \$20,997 \$20,997 \$41,929	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621	\$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,64 \$96,057 \$42,734 \$165,070 \$83,858	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834	\$0 \$0 \$0 \$235,345 \$80,054 \$390,321 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757 \$20,997 \$0 \$82,500 \$41,929
FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (Fed Child & Family Svcs Review) Title IV-B (Fed Child & Family Svcs Review) Title XIX (entitlement) EA TANF (capped) CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Llivescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals Grievance Review Statewide Standardized Training TOTAL CWS Non-Waiver	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621 \$17,272 \$726,457	\$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,264 \$96,057 \$42,734 \$165,097 \$83,858 \$6,470 \$408,632	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$1,058 \$16,656 \$16,656 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834 \$7,553 \$222,474	\$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202 \$80,573 \$6,893 \$14,757 \$20,997 \$0 \$20,997 \$3,249 \$3,249 \$95,351	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621 \$17,272 \$726,457	\$0 \$0 \$1,008,621 \$800,541 \$1,385,742 \$6,500,059 \$0 \$29,4,213 \$22,961 \$49,264 \$96,057 \$42,734 \$166,097 \$83,858 \$6,470 \$408,632	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834 \$7,553 \$222,474	\$0 \$0 \$235,345 \$80,054 \$390,321 \$1,351,202 \$0 \$88,573 \$6,893 \$14,757 \$20,997 \$0 \$82,520 \$41,929 \$3,249 \$3,354
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (capped) Title IV-B (Fed Child & Family Svcs Review) Title IV-B (Fed Child & Family Svcs Review) Title IX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Llivescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals Grievance Review Statewide Standardized Training TOTAL CWS Non-Waiver	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621 \$17,272 \$726,457 \$15,912,855	\$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,264 \$96,057 \$42,734 \$1655,097 \$83,858 \$6,470 \$408,632 \$10,864,249	\$5,790 \$164,560 \$170,350 \$170,350 \$0 \$549,138 \$186,793 \$0 \$10,750 \$0 \$166,596 \$16,088 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834 \$7,553 \$222,474 \$2,645,415	\$0 \$0 \$235,345 \$80,054 \$390,321 \$1,351,202 \$80,573 \$6,893 \$14,757 \$20,997 \$0 \$32,499 \$3,249 \$3,249 \$95,351	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621 \$17,272 \$726,457	\$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$29,4,213 \$22,961 \$49,264 \$96,057 \$42,734 \$165,097 \$83,858 \$6,470 \$408,632 \$10,864,249	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834 \$7,553 \$22,474 \$2,645,415	\$0 \$0 \$0 \$235,345 \$80,054 \$390,321 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757 \$20,997 \$0 \$82,520 \$41,929 \$3,249 \$95,351
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (Fed Child & Family Svcs Review) Title IV-B (Fed Child & Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Llivescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals Grievance Review Statewide Standardized Training TOTAL CWS Non-Waiver	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621 \$17,272 \$726,457	\$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,264 \$96,057 \$42,734 \$165,097 \$83,858 \$6,470 \$408,632	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$1,058 \$16,656 \$16,656 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834 \$7,553 \$222,474	\$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202 \$80,573 \$6,893 \$14,757 \$20,997 \$0 \$20,997 \$3,249 \$3,249 \$95,351	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621 \$17,272 \$726,457	\$0 \$0 \$1,008,621 \$800,541 \$1,385,742 \$6,500,059 \$0 \$29,4,213 \$22,961 \$49,264 \$96,057 \$42,734 \$166,097 \$83,858 \$6,470 \$408,632	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834 \$7,553 \$222,474	\$0 \$0 \$235,345 \$80,054 \$390,321 \$1,351,202 \$0 \$88,573 \$6,893 \$14,757 \$20,997 \$0 \$82,520 \$41,929 \$3,249 \$3,354
FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (Gapped) Title IV-B (Fed Child & Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Llivescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals Multiple Relative Home Approvals Grievance Review Statewide Standardized Training TOTAL CWS Non-Waiver FOSTER PARENT TRAINING & RECRUITMENT Training	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621 \$17,272 \$726,457 \$15,912,855	\$0 \$0 \$0 \$1,008,621 \$80,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,264 \$96,057 \$42,734 \$165,097 \$3,858 \$6,470 \$40,632 \$10,864,249	\$5,790 \$164,560 \$170,350 \$170,350 \$0 \$549,138 \$186,793 \$0 \$110,750 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834 \$7,553 \$222,474 \$2,645,415	\$0 \$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757 \$20,997 \$2,299 \$3,249 \$95,351 \$2,403,191 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621 \$17,272 \$726,457 \$15,912,855	\$0 \$0 \$0 \$1,008,621 \$800,541 \$6,500,059 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,264 \$96,057 \$42,734 \$165,097 \$83,858 \$6,470 \$40,864,249	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834 \$7,553 \$222,474 \$2,645,415	\$0 \$0 \$235,345 \$80,054 \$1,351,202 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757 \$20,997 \$82,520 \$41,929 \$3,249 \$95,351 \$2,403,191
FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (capped) Title IV-B (Fed Child & Family Svcs Review) Title XIV (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Llivescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals Grievance Review Statewide Standardized Training TOTAL CWS Non-Waiver	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621 \$17,272 \$726,457 \$15,912,855	\$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,264 \$96,057 \$42,734 \$1655,097 \$83,858 \$6,470 \$408,632 \$10,864,249	\$5,790 \$164,560 \$170,350 \$170,350 \$0 \$549,138 \$186,793 \$0 \$10,750 \$0 \$166,596 \$16,088 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834 \$7,553 \$222,474 \$2,645,415	\$0 \$0 \$235,345 \$80,054 \$390,321 \$1,351,202 \$80,573 \$6,893 \$14,757 \$20,997 \$0 \$32,499 \$3,249 \$3,249 \$95,351	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621 \$17,272 \$726,457	\$0 \$0 \$1,008,621 \$800,541 \$0 \$1,385,742 \$6,500,059 \$29,4,213 \$22,961 \$49,264 \$96,057 \$42,734 \$165,097 \$83,858 \$6,470 \$408,632 \$10,864,249	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834 \$7,553 \$22,474 \$2,645,415	\$0 \$0 \$235,345 \$80,054 \$390,321 \$1,351,202 \$6,893 \$14,757 \$20,997 \$0 \$82,520 \$41,929 \$3,249 \$95,351
FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES Child & Family Services Review CWS Basic - Training Title IV-B (Fed Child & Family Svcs Review) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Livescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals Multiple Relative Home Approvals Grievance Review Statewide Standardized Training TOTAL CWS Non-Waiver FOSTER PARENT TRAINING & RECRUITMENT Training	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621 \$17,272 \$726,457 \$15,912,855	\$0 \$0 \$1,008,621 \$800,541 \$800,541 \$6,500,059 \$0 \$294,213 \$22,961 \$42,264 \$96,057 \$42,734 \$165,097 \$33,858 \$6,470 \$408,632 \$10,864,249	\$5,790 \$164,560 \$170,350 \$170,350 \$0 \$549,138 \$186,793 \$0 \$110,750 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834 \$7,553 \$222,474 \$2,645,415	\$0 \$0 \$0 \$235,345 \$80,054 \$0 \$390,321 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757 \$20,997 \$2,299 \$3,249 \$95,351 \$2,403,191 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,790 \$164,560 \$170,350 \$1,793,104 \$1,067,388 \$0 \$2,686,813 \$7,851,261 \$149,895 \$541,382 \$45,922 \$98,509 \$157,001 \$114,018 \$440,212 \$223,621 \$17,272 \$726,457 \$15,912,855	\$0 \$0 \$0 \$1,008,621 \$800,541 \$6,500,059 \$0 \$1,385,742 \$6,500,059 \$0 \$294,213 \$22,961 \$49,264 \$96,057 \$42,734 \$165,097 \$83,858 \$6,470 \$40,864,249	\$5,790 \$164,560 \$170,350 \$0 \$549,138 \$186,793 \$0 \$910,750 \$0 \$149,895 \$166,596 \$16,068 \$34,488 \$39,947 \$71,284 \$192,595 \$97,834 \$7,553 \$222,474 \$2,645,415	\$0 \$0 \$235,345 \$80,054 \$1,351,202 \$1,351,202 \$1,351,202 \$0 \$80,573 \$6,893 \$14,757 \$20,997 \$82,520 \$41,929 \$3,249 \$95,351 \$2,403,191

		LOS ANGELES	ALL OCATION			LOS ANGE	I EQ	1	F	LOS ANGE	I EQ	
		CFL 07/08-36 Date				FY 2007-08 Aug				REVISED ALLO		
	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY
WAIVER BASE ALLOCATION												
Foster Care Assistance	\$443,967,619	\$140,613,863	\$121,961,332	\$181,392,424	\$0	\$0	\$0	\$0	\$443,967,619	\$140,613,863	\$121,961,332	\$181,392,424
Foster Care Administration	\$32,663,166	\$17,165,879	\$10,827,362	\$4,669,925	\$0	\$0	\$0	\$0	\$32,663,166	\$17,165,879	\$10,827,362	\$4,669,925
Child Welfare Services	\$490,291,629	\$193,509,536	\$150,978,921	\$145,803,172	\$0	\$0	\$0	\$0	\$490,291,629	\$193,509,536	\$150,978,921	\$145,803,172
Foster Parent Training & Recruitment	\$645,429	\$3,938	\$641,491	\$0	\$0	\$0	\$0	\$0	\$645,429	\$3,938	\$641,491	\$0
Kinship/FC Emergency Fund	\$55,372	\$6,972	\$48,400	\$0	\$0	\$0	\$0	\$0 \$0	\$55,372	\$6,972	\$48,400	\$0
Group Home Monthly Visits Substance Abuse/HIV Infant	\$6,695,943 \$0	\$3,266,870 \$0	\$3,429,073 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,695,943 \$0	\$3,266,870 \$0	\$3,429,073 \$0	\$0 \$0
State Family Preservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSOIP (Cohort 1)	\$17,331	\$17,331	\$0	\$0	\$0	\$0	\$0	\$0	\$17,331	\$17,331	\$0	\$0
subtotal	\$974,336,489	\$354,584,389	\$287,886,579	\$331,865,521	\$0	\$0	\$0	\$0	\$974,336,489	\$354,584,389	\$287,886,579	\$331,865,521
Annual Growth Title XX Transfer	\$23,177,358 \$0	\$19,858,853 \$35,992,119	\$3,318,505 (\$35,992,119)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$23,177,358 \$0	\$19,858,853 \$35,992,119	\$3,318,505 (\$35,992,119)	\$0 \$0
Total Waiver Base	\$997,513,847	\$410,435,361	\$255,212,965	\$331,865,521	\$0	\$0	\$0	\$0	\$997,513,847	\$410,435,361	\$255,212,965	\$331,865,521
NON-BASE WAIVER PREMISES ALLOCATION												
CWS Enhanced Kin-GAP Savings	(\$3,659,000)	\$0	(\$3,659,000)	\$0	\$3,659,000	\$0	\$3,659,000	\$0	\$0	\$0	\$0	\$0
CWS SB 1667 - Caregiver Court Filing	\$49,000	\$0	\$49,000	\$0	\$0	\$0	\$0	\$0	\$49,000	\$0	\$49,000	\$0
CWS AB 1774 Criminal Rec Chk	\$351,000	\$0	\$351,000	\$0	\$0	\$0	\$0	\$0	\$351,000	\$0	\$351,000	\$0
CWS Safe & Timely Interstate Placement	\$121,000	\$0	\$121,000	\$0	\$0	\$0	\$0	\$0	\$121,000	\$0	\$121,000	\$0
CWSOIP Augmentation	\$20,290,757	\$0	\$20,290,757	\$0	\$0	\$0	\$0	\$0	\$20,290,757	\$0 \$0	\$20,290,757	\$0 \$0
Gomez v. Saenz Child and Family Services Review	\$496,023 \$21,875	\$0 \$0	\$496,023 \$21,875	\$0 \$0	(\$314,108) (\$21,875)	\$0 \$0	(\$314,108) (\$21,875)	\$0 \$0	\$181,915 \$0	\$0 \$0	\$181,915 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Foster Care Assistance 10% Reduced Rate	(\$1,022,000)	\$0	(\$1,022,000)	\$0	\$1,022,000	\$0	\$1,022,000	\$0	\$0	\$0	\$0	\$0
Foster Care Assistance (Dual Agency & 5% Increase)	\$4,096,000	\$0	\$4,096,000	\$0	(\$672,960)	\$0	(\$672,960)	\$0	\$3,423,040	\$0 \$0	\$3,423,040	\$0
Foster Care Admin Kin-GAP Savings	(\$808,365)	\$0	(\$808,365)	\$0	\$808,365	\$0	\$808,365	\$0	\$0	\$0	\$0	\$0
Foster Care Admin Legacy Savings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSOIP Grant CWS, DR, SA & PYS Pilot	\$0 \$1,585,989	\$0 \$0	\$0 \$1.585.989	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1.585.989	\$0 \$0	\$0 \$1.585.989	\$0 ©0
CWS, DR, SA & PTS Pilot CWSOIP Probation	\$734,537	\$0 \$0	\$734,537	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$734,537	\$0 \$0	\$1,585,989 \$734,537	\$0 \$0
Total Non-Base Waiver Premises	\$22,256,816	\$0	\$22,256,816	\$0	\$4,480,422	\$0	\$4,480,422	\$0	\$26,737,238	\$0	\$26,737,238	\$0
TOTAL WAIVER BASE & NON-BASE WAIVER	\$1,019,770,663	\$410,435,361	\$277,469,781	\$331,865,521	\$4,480,422	\$0	\$4,480,422	\$0	\$1,024,251,085	\$410,435,361	\$281,950,203	\$331,865,521
	\$1,019,770,663	\$410,435,361	\$277,469,781	\$331,865,521	\$4,480,422	\$0	\$4,480,422	\$0	\$1,024,251,085	\$410,435,361	\$281,950,203	\$331,865,521
NON-WAIVER ALLOCATION	\$1,019,770,663	\$410,435,361	\$277,469,781	\$331,865,521	\$4,480,422	\$0	\$4,480,422	\$0	\$1,024,251,085	\$410,435,361	\$281,950,203	\$331,865,521
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION		, ,, ,,,,				• •	• • • • • • • • • • • • • • • • • • • •					
NON-WAIVER ALLOCATION	\$1,019,770,663 \$47,117 \$1,761,957	\$410,435,361 \$0 \$0	\$277,469,781 \$47,117 \$1,761,957	\$331,865,521 \$0 \$0	\$4,480,422 \$0 \$0 \$0	\$0 \$0 \$0	\$4,480,422 \$0 \$0	\$0 \$0 \$0	\$1,024,251,085 \$47,117 \$1,761,957	\$410,435,361 \$0 \$0	\$281,950,203 \$47,117 \$1,761,957	\$331,865,521 \$0 \$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development	\$47,117	\$0	\$47,117	\$0	\$0	\$0	\$0	\$0	\$47,117	\$0	\$47,117	\$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver	\$47,117 \$1,761,957	\$0 \$0	\$47,117 \$1,761,957	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$47,117 \$1,761,957	\$0 \$0	\$47,117 \$1,761,957	\$0 \$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES	\$47,117 \$1,761,957 \$1,809,074	\$0 \$0 \$0	\$47,117 \$1,761,957 \$1,809,074	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$47,117 \$1,761,957 \$1,809,074	\$0 \$0 \$0	\$47,117 \$1,761,957 \$1,809,074	\$0 \$0 \$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368	\$0 \$0 \$0 \$0	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368	\$0 \$0 \$0 \$0	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000	\$0 \$0 \$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped)	\$47,117 \$1,761,957 \$1,809,074	\$0 \$0 \$0 \$8,054,082 \$8,452,175	\$47,117 \$1,761,957 \$1,809,074	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567	\$0 \$0 \$0 \$8,054,082 \$8,452,175	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174	\$0 \$0 \$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svcs Review) Title IXI (entitlement)	\$47,117 \$1,761,957 \$7,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320	\$0 \$0 \$0 \$8,054,082 \$3,452,175 \$28,125 \$7,220,052	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$4,020,988	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280	\$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svcs Review) Title XIX (entitlement) EA TANF (capped)	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383	\$0 \$0 \$0 \$6,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,988 \$0	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927	\$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$0	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383 \$2,241,493	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,988 \$0 \$2,241,493	\$0 \$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383 \$2,241,493	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$0 \$2,241,493	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,988 \$0 \$2,241,493 \$2,062,081	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0 \$997,304	\$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$0 \$2,241,493 \$2,062,081	\$0 \$0 \$0 \$1,879,286 \$845,218 \$1,723,280 \$7,556,927 \$0 \$997,304
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383 \$2,241,493	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,988 \$0 \$2,241,493	\$0 \$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383 \$2,241,493	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$0 \$2,241,493	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,788,164	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$368,504 \$790,662 \$1,100,162	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,988 \$2,062,081 \$257,879 \$553,511 \$457,523	\$0 \$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0 \$997,304 \$110,625	\$0 \$0 \$0 \$0 \$0 \$1,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,798,164	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$368,504	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$0 \$2,241,493 \$2,062,081 \$257,879 \$553,511 \$457,523	\$0 \$0 \$1.879,286 \$845,218 \$45,218 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svos Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Llivescan / Background Checks	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,798,164 \$1,649,130	\$0 \$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,541,684 \$368,504 \$790,662 \$1,100,162 \$618,094	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,988 \$2,241,493 \$2,062,081 \$257,879 \$553,511 \$457,523 \$1,031,036	\$0 \$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,798,164 \$1,649,130	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$366,504 \$790,662 \$1,100,162 \$518,094	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$0 \$2,241,493 \$2,062,081 \$257,879 \$553,511 \$457,523 \$1,031,036	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$0
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Lilvescan / Background Checks Relative Home Approvals	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,581,008 \$1,798,164 \$1,649,130 \$6,367,149	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$368,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,988 \$0 \$2,241,493 \$2,062,081 \$257,879 \$553,511 \$457,523 \$1,031,036 \$2,785,653	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$0 \$1,193,558	\$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,788,164 \$1,649,130 \$6,367,149	\$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$366,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$2,241,493 \$2,062,081 \$257,879 \$553,511 \$457,523 \$1,031,036 \$2,785,653	\$0 \$0 \$7 \$1,879,286 \$845,218 \$51,723,280 \$7,556,927 \$997,304 \$110,625 \$236,835 \$240,479 \$1,193,558
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Llivescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,788,164 \$1,649,130 \$6,367,149 \$3,391,685	\$0 \$0 \$0 \$6 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$368,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,98 \$2,062,081 \$2,57,879 \$553,511 \$457,523 \$1,031,036 \$2,785,653 \$1,483,862	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$0 \$1,193,558 \$635,941	\$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008	\$0 \$0 \$0 \$8,654,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$36,63,456 \$36,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$2,241,493 \$2,062,081 \$257,879 \$553,511 \$467,523 \$1,031,036 \$2,785,663 \$1,483,862	\$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$997,304 \$110,625 \$236,835 \$240,479 \$0 \$1,193,558 \$635,941
FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svos Review) Title XIX (entitlement) EA TANF (capped) CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Llivescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals Grievance Review	\$47,117 \$1,761,957 \$7,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,581,008 \$1,798,164 \$1,649,130 \$6,367,149 \$3,391,685 \$261,968	\$0 \$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,466 \$0 \$0 \$3,641,684 \$368,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882 \$98,133	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,988 \$0 \$2,241,493 \$2,062,081 \$257,679 \$553,511 \$457,523 \$1,031,036 \$2,785,653 \$1,483,862 \$114,559	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$0 \$1,193,558 \$635,941 \$49,276	\$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,798,164 \$1,649,130 \$6,367,149 \$3,391,685 \$261,968	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$366,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882 \$98,133	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$2,241,493 \$2,062,081 \$257,879 \$553,511 \$467,523 \$1,031,036 \$2,785,653 \$1,483,862 \$114,559	\$0 \$0 \$0 \$1.879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$0 \$1,193,558 \$635,941 \$49,276
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Llivescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,788,164 \$1,649,130 \$6,367,149 \$3,391,685	\$0 \$0 \$0 \$6 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$368,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,98 \$2,062,081 \$2,57,879 \$553,511 \$457,523 \$1,031,036 \$2,785,653 \$1,483,862	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$0 \$1,193,558 \$635,941	\$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008	\$0 \$0 \$0 \$8,654,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$36,63,456 \$36,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$2,241,493 \$2,062,081 \$257,879 \$553,511 \$467,523 \$1,031,036 \$2,785,663 \$1,483,862	\$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$997,304 \$110,625 \$236,835 \$240,479 \$0 \$1,193,558 \$635,941
FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Investigations CWS/CMS Staff Development Lilvescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals Multiple Relative Home Approvals Multiple Relative Home Approvals Statewide Standardized Training TOTAL CWS Non-Waiver	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,788,164 \$1,649,130 \$6,367,149 \$3,391,685 \$261,968 \$6,895,856	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$368,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882 \$98,133 \$3,878,919	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,988 \$2,062,081 \$257,879 \$553,511 \$457,523 \$1,031,036 \$2,785,653 \$1,483,862 \$114,559 \$2,111,822	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$0 \$1,193,558 \$635,941 \$49,276 \$905,115	\$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,798,164 \$1,649,130 \$6,367,149 \$3,391,685 \$261,968	\$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$366,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882 \$98,133 \$3,678,919	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$2,241,493 \$2,062,081 \$257,879 \$553,511 \$457,523 \$1,031,036 \$2,785,653 \$1,483,862 \$114,559 \$2,111,822	\$0 \$0 \$1,879,286 \$845,218 \$45,218 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$1,193,558 \$635,941 \$49,276 \$905,115
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Llivescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals Grievance Review Statewide Standardized Training	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,788,164 \$1,649,130 \$6,367,149 \$3,391,685 \$261,968 \$6,895,856	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$368,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882 \$98,133 \$3,878,919	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,988 \$2,062,081 \$257,879 \$553,511 \$457,523 \$1,031,036 \$2,785,653 \$1,483,862 \$114,559 \$2,111,822	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$0 \$1,193,558 \$635,941 \$49,276 \$905,115	\$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,798,164 \$1,649,130 \$6,367,149 \$3,391,685 \$261,968	\$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$366,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882 \$98,133 \$3,678,919	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$2,241,493 \$2,062,081 \$257,879 \$553,511 \$457,523 \$1,031,036 \$2,785,653 \$1,483,862 \$114,559 \$2,111,822	\$0 \$0 \$1,879,286 \$845,218 \$1,723,280 \$7,556,927 \$997,304 \$110,625 \$236,835 \$240,479 \$1,193,558 \$635,941 \$49,276 \$905,115
FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Llivescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals Grievance Review Statewide Standardized Training TOTAL CWS Non-Waiver FOSTER PARENT TRAINING & RECRUITMENT Training	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,788,164 \$1,649,130 \$6,367,149 \$3,391,685 \$261,988 \$6,895,856 \$114,125,293	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$368,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882 \$98,133 \$3,878,919 \$74,273,868	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,988 \$2,062,081 \$257,879 \$553,511 \$457,523 \$1,031,036 \$2,785,653 \$1,483,862 \$114,559 \$2,111,822 \$23,477,581	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$0 \$1,193,558 \$635,941 \$49,276 \$905,115 \$16,373,844	\$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,798,164 \$1,649,130 \$6,367,149 \$3,391,685 \$261,968 \$6,895,856 \$114,147,168	\$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$368,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882 \$98,133 \$3,878,919 \$74,273,868	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$2,241,493 \$2,062,081 \$257,879 \$553,511 \$457,523 \$1,031,036 \$2,785,653 \$1,483,862 \$114,559 \$2,111,822 \$23,499,456	\$0 \$0 \$1,879,286 \$845,218 \$45,218 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$0 \$1,193,558 \$635,941 \$49,276 \$905,115
NON-WAIVER ALLOCATION FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Livescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals Multiple Relative Home Approvals Statewide Standardized Training TOTAL CWS Non-Waiver FOSTER PARENT TRAINING & RECRUITMENT	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,788,164 \$1,649,130 \$6,367,149 \$3,391,685 \$261,968 \$6,869,586 \$114,125,293	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,055 \$36,363,456 \$0 \$3,641,684 \$368,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882 \$98,133 \$3,878,919 \$74,273,868	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,988 \$2,062,081 \$257,879 \$553,511 \$457,523 \$1,031,036 \$2,785,653 \$1,483,862 \$114,559 \$2,111,822 \$23,477,581	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$0 \$1,193,558 \$635,941 \$49,276 \$995,115 \$16,373,844	\$0 \$0 \$0 \$0 \$1,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$21,875	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,581,008 \$1,798,164 \$1,649,130 \$6,367,149 \$3,391,685 \$261,968 \$6,895,856 \$114,147,168	\$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$36,63,456 \$36,644 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882 \$98,133 \$3,878,919 \$74,273,868	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$0 \$2,241,493 \$2,062,081 \$457,523 \$1,031,036 \$2,785,653 \$1,483,862 \$114,559 \$2,111,822 \$23,499,456	\$0 \$0 \$1,879,286 \$845,218 \$45,218 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$1,193,558 \$635,941 \$49,276 \$905,115
FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Livescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals Grievance Review Statewide Standardized Training TOTAL CWS Non-Waiver FOSTER PARENT TRAINING & RECRUITMENT Training	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,788,164 \$1,649,130 \$6,367,149 \$3,391,685 \$261,968 \$6,895,856 \$114,125,293	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$368,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882 \$98,133 \$3,878,919 \$74,273,868	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,988 \$2,082,081 \$257,879 \$553,511 \$457,523 \$1,031,036 \$2,785,653 \$1,483,862 \$114,559 \$2,111,822 \$23,477,581 \$0 \$2,286,655	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$0 \$1,193,558 \$635,941 \$49,276 \$905,115 \$16,373,844	\$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$21,875	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,798,164 \$1,649,130 \$6,367,149 \$3,391,685 \$261,968 \$6,895,856 \$114,147,168	\$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$36,641,684 \$366,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882 \$98,133 \$3,778,919 \$74,273,868	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$2,241,493 \$2,062,081 \$257,879 \$553,511 \$457,523 \$1,031,036 \$2,785,653 \$1,483,862 \$114,559 \$2,111,822 \$23,499,456 \$0 \$255,308,530	\$0 \$0 \$1,879,286 \$845,218 \$45,218 \$1,723,280 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$41,193,558 \$635,941 \$49,276 \$905,115 \$16,373,844
FOSTER CARE ADMINISTRATION Staff Development Adoptions Assistance Program (AAP) TOTAL FC Non-Waiver CHILD WELFARE SERVICES CWS Basic - Training Title IV-B (capped) Title IV-B (Child and Family Svcs Review) Title XIX (entitlement) EA TANF (capped) SCIAP CWS/CMS System Support Staff Minor Parent Investigations Minor Parent Investigations Minor Parent Services CWS/CMS Staff Development Llivescan / Background Checks Relative Home Approvals Multiple Relative Home Approvals Grievance Review Statewide Standardized Training TOTAL CWS Non-Waiver FOSTER PARENT TRAINING & RECRUITMENT Training	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$28,125 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,788,164 \$1,649,130 \$6,367,149 \$3,391,685 \$261,988 \$6,895,856 \$114,125,293	\$0 \$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$368,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882 \$98,133 \$3,878,919 \$74,273,868	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$0 \$4,020,988 \$2,062,081 \$257,879 \$553,511 \$457,523 \$1,031,036 \$2,785,653 \$1,483,862 \$114,559 \$2,111,822 \$23,477,581	\$0 \$0 \$0 \$1,879,286 \$845,218 \$0 \$1,723,280 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$0 \$1,193,558 \$635,941 \$49,276 \$905,115 \$16,373,844	\$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$47,117 \$1,761,957 \$1,809,074 \$14,318,368 \$11,269,567 \$50,000 \$12,964,320 \$43,920,383 \$2,241,493 \$6,701,069 \$737,008 \$1,581,008 \$1,798,164 \$1,649,130 \$6,367,149 \$3,391,685 \$261,968 \$6,895,856 \$114,147,168	\$0 \$0 \$8,054,082 \$8,452,175 \$28,125 \$7,220,052 \$36,363,456 \$0 \$3,641,684 \$368,504 \$790,662 \$1,100,162 \$618,094 \$2,387,938 \$1,271,882 \$98,133 \$3,878,919 \$74,273,868	\$47,117 \$1,761,957 \$1,809,074 \$4,385,000 \$1,972,174 \$21,875 \$4,020,988 \$2,241,493 \$2,062,081 \$257,879 \$553,511 \$457,523 \$1,031,036 \$2,785,653 \$1,483,862 \$114,559 \$2,111,822 \$23,499,456	\$0 \$0 \$1.879,286 \$845,218 \$45,218 \$7,556,927 \$0 \$997,304 \$110,625 \$236,835 \$240,479 \$0 \$1,193,558 \$635,941 \$49,276 \$905,115